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Agenda item 108
Programme budget for the biennium 2004-2005

Draft resolution submitted by the Vice-Chairman following informal consultations

Estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council: United Nations advance team in the Sudan

The General Assembly,

Having considered the report of the Secretary-General on the estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

1. *Endorses* the observations and recommendations of the Advisory Committee on Administrative and Budgetary Questions;[2]

2. *Decides* to approve the budget for the United Nations advance team in the Sudan for the period from 11 September to 10 December 2004 in the amount of 21,008,100 United States dollars net (21,780,400 dollars gross);

3. *Notes* that part of the requirements would be met from the unspent balance of 998,600 dollars remaining against the amounts already provided for the mission;

4. *Decides* to approve a charge, against the provision for special political missions appropriated under section 3, Political affairs, of the programme budget for 2004-2005,[3] in an amount of 3,002,600, dollars corresponding to the unassigned balance in that provision;

[1] A/59/534.
[2] A/59/569.
[3] A/58/6 (Sect. 3).

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5. *Also decides* to appropriate under the procedures provided for in paragraph 11 of annex I to resolution 41/213 of 19 December 1986, an amount of 17,006,900 dollars under section 3, Political affairs, and 781,300 dollars under section 34, Staff assessment,[4] to be offset by corresponding amounts in the estimates of income, under Income section 1, Income from staff assessment, of the programme budget for 2004-2005.[5]

[4] A/58/6 (Sect. 34).

[5] A/58/6 (Income sect. 1).